

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS						
					2017/18	2017/18	VAT	2018/19	2018/19	% Increase / decrease
					Recalculated excl. VAT	R incl. VAT	Yes/No	Recalculated excl. VAT	R incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month	Average increase of 5.9%	202.63	231.00	y	199.00	228.85	-0.9%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month	Average increase of 5.9%	106.14	121.00	y	104.00	119.60	-1.2%
FCR	1.3	Private call facility	per radio per month	Average increase of 5.9%	42.98	49.00	y	43.00	49.45	0.9%
FCR	1.4	Telephone facility	per radio per month	Average increase of 5.9%	66.67	76.00	y	66.00	75.90	-0.1%
FCR	1.5	Voice logging facility	per radio per month	Average increase of 5.9%	23.68	27.00	y	24.00	27.60	2.2%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y			N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month	Average increase of 5.9%	36.40	41.50	y	36.40	41.86	0.9%
FCR	1.8	On Board Computer basic service charge	Per OBC per month	Average increase of 5.9%	71.93	82.00	y	71.93	82.72	0.9%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month	Average increase of 5.9%	2.19	2.50	y	2.19	2.52	0.7%
FCR	1.10	TETRA Pager	per pager per month	New tariff	35.96	41.00	Y	35.96	41.35	0.9%